



George Mason University

Society for Marketing  
Professional Services

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Chuck Fanshaw

# Outline

- Mason Background
- Capital Program
- Opportunities
- Points of Contact
- Questions



# Mason Background

- Celebrating 37 years in 2009
- Named the #1 University to Watch on US News & World Report's 2008 list of "Up and Coming Schools"
- In the midst of a \$500 Million capital program



# Ongoing Construction Programs

- Construction
  - Design Build
    - Northeast Sector Development
      - 6 buildings complete
    - Parking Deck III
    - Housing VIIC
    - Data Center/Swing Space
  - CM @ Risk
    - Renovate Patriot Center
    - PE Building Addn/Renovation
    - PW Performing Arts Center
    - Arlington II
    - Academic V (Art & Visual Tech)
    - PW Biomedical Research Lab



# Ongoing Construction Programs

- PPEA
  - Academic VI/Research II
  - Hotel/Conference Center
  - Faculty Staff Housing
- Bid
  - Softball Field



# Ongoing Construction Programs

- Design and Acquisition
  - Under Design
    - Student Union 2 Renov.
    - Performing Arts Addn (Fairfax)
    - Patriot Center, Phase 2
    - Field House, Phase 2
    - Point of View, ICAR
  - Design Build under procurement
    - Student Union 1 (RFP)
    - Krasnow Addn, Phase 2
  - PPEA
    - Univ Based Retirement Ctr
  - A/E under procurement
    - Science & Tech 2
  - CM under procurement
    - Science & Tech 2



# Ongoing Construction Programs

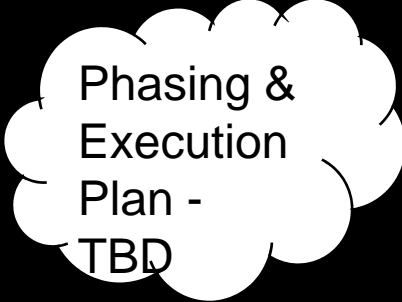
- Programming Phase
  - Fairfax Admin Building (Foundation)
  - Addition to Campus Library
  - Fine Arts Building Renovation
  - Newly authorized non general fund capital projects



# Projects in Capital Plan

## Non-general fund

- Renovate President's Park \$16M
- Renovate University Commons \$18M
- Parking Deck IV \$27M
- Smithsonian Housing/Dining \$20M
- Housing VIII (1200 beds) \$102M
- SW Campus Dining \$15M
- West Campus Connector \$14M
- Athletic Field Improvements \$15M

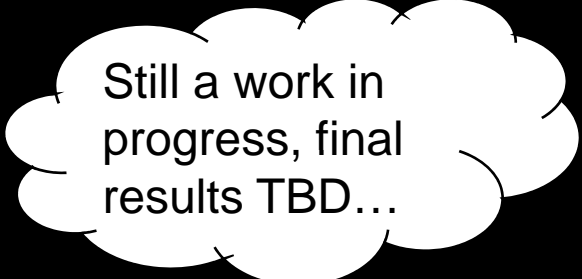


Phasing &  
Execution  
Plan -  
TBD



# Projects in Capital Plan

- New Legislative Changes to Funding ?
  - General Fund



Still a work in progress, final results TBD...

- Approved for Planning in 2009 ? (\$60M)
  - Construct Campus Library Addition
  - Renovate Fine Arts




Do Construction \$ follow in 2010?

# Mason Facilities

## “Building Patriot Pride”

	2006		2010	
	Bldgs	ASF	Bldgs	ASF
Arlington	3	321,000	4	558,000
Fairfax	127	3,877,000	134	5,972,000
Prince William	7	345,000	9	493,000
Other	19	175,000	19	175,000
Total	156	4,718,000	166	7,198,000



Adds  
currently  
authorized  
projects.

# Upcoming Opportunities

- Capital Budget Development, 2009
  - Better planning process
  - Significant requirements for University remain
  - Renovation vs. New construction
  - High Priority requests
    - Renovation of vacated buildings
    - Construction of new Physical Plant/Infrastructure
    - Construction of next Academic Building
- Term Contracts
  - A/E and Civil – RFP's received (28 responses each)
- More PPEA's?

# SWAM Plan

- Inclusion of Small, Women Owned and Minority (SWAM) firms is a mandatory evaluation item in all A/E, CM and D/B proposals.
- Mason is constantly looking for more SWAM partners.
- University goal for 2009 is 30%.
- We can help with DMBE registration is needed through our Supplier Diversity Manger.

# Points of Contact

- Director, Facilities Project Mgmt & Design
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- University Architect
  - Mr. Jim Miller
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- Director, Campus Planning
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