



American Recovery and Reinvestment Act



U.S. GENERAL SERVICES ADMINISTRATION



GSA'S PUBLIC BUILDINGS SERVICE (PBS)

Landlord for over 400 federal agencies, bureaus & commissions

- Portfolio of 353.9 M rentable square feet
- Space for over 1,000,000 tenants
- 8,603 owned and leased assets
- 30 LEED certified properties
- FY' 08 revenue—\$8.23 B
- \$881.2 M in project starts in FY' 08

PURPOSES:

THE AMERICAN RECOVERY & REINVESTMENT ACT OF 2009

- Creating and saving jobs
- Increasing domestic renewable energy capacity
- Investing in infrastructure with long-term economic benefits
- Stabilizing state and local government budgets
- Assisting those most impacted by the recession

PBS & THE RECOVERY ACT

\$5.55 B spending plan:

- \$1.05 B for courthouses, land ports of entry and federal buildings
- \$4.5 B to convert existing facilities to high-performance green buildings
- Projects in all 50 states, the District of Columbia and two territories
- \$1.2 B allocated to National Capital Region

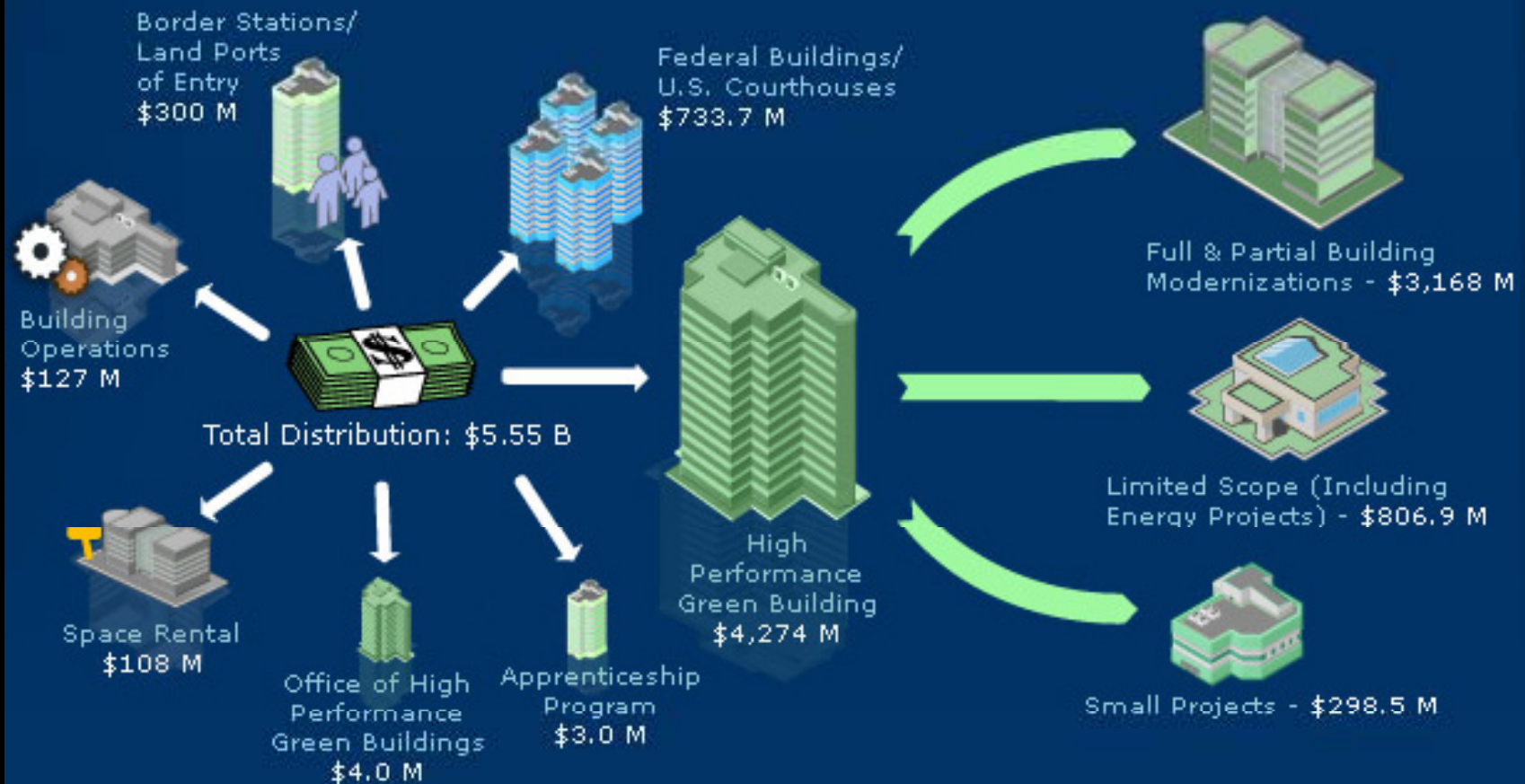
PBS & THE RECOVERY ACT

Projects funded in four categories:

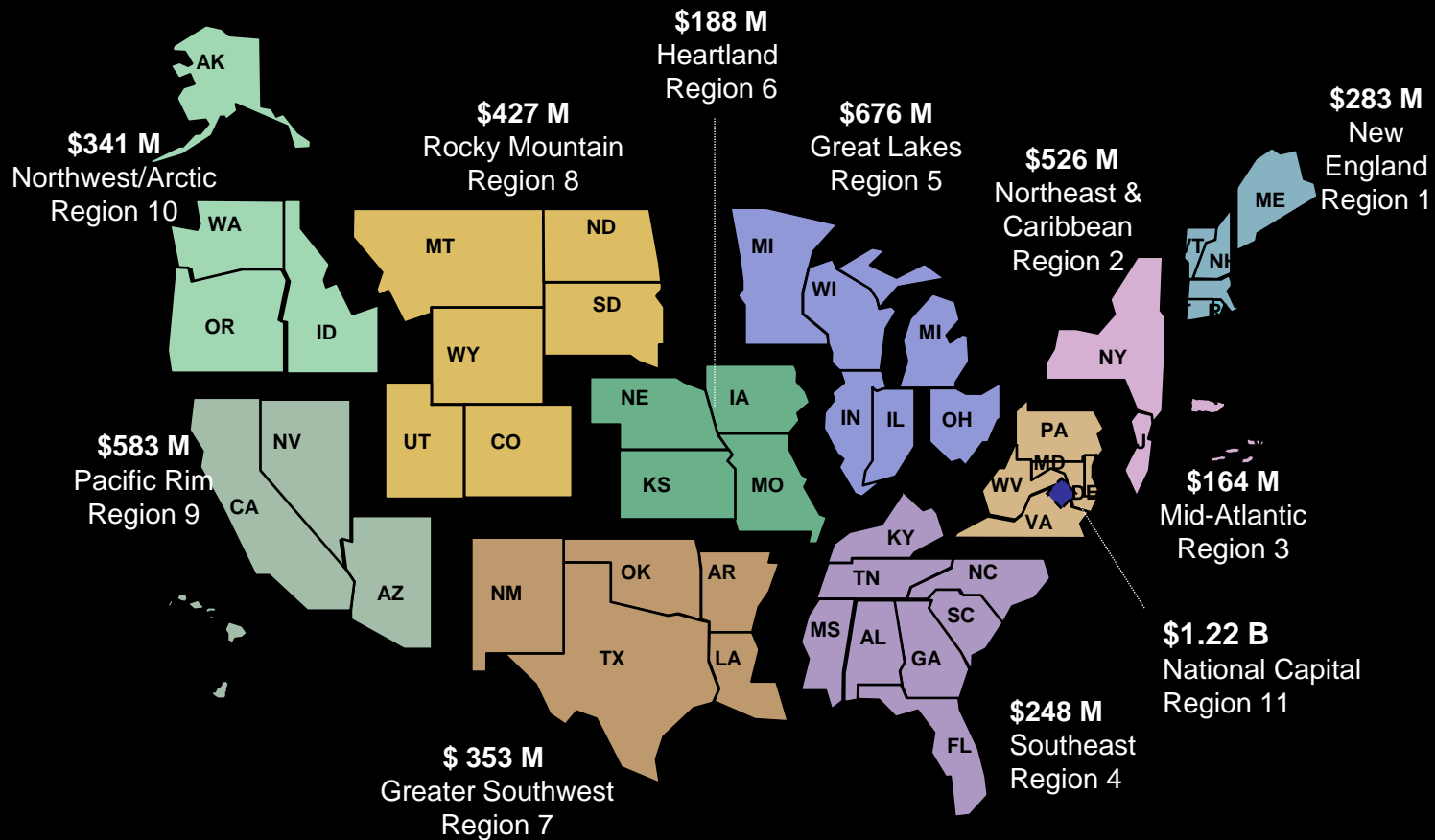
- New Construction
- Full and partial building modernizations
- Limited scope projects
- Small projects

PBS' RECOVERY ACT SPEND PLAN

TRANSFORMING FEDERAL BUILDINGS INTO HIGH-PERFORMANCE GREEN BUILDINGS



FUNDING BY REGION



GREEN BUILDING MODERNIZATIONS

\$4.5 B focused on high-performance green building projects

- Includes such improvements as:
 - Renewable energy—photovoltaics and wind
 - Roofing, including green roofs
 - Windows
 - Lighting replacement
 - High-performance building systems
 - Advanced metering

RECOVERY ACT: NCR MAJOR PROJECTS

- \$450 M DHS Headquarters
- \$226 M Herbert C Hoover Building
- \$161 M GSA Headquarters Building
- \$138 M Lafayette Building
- \$ 68 M Mary Switzer Building
- \$ 61 M Department of Interior Building
- \$106 M Limited Scope 20 Buildings

Other Agencies' Recovery Act \$\$ Potentially to GSA:

- \$200 M Other Agencies' RWA Work DHS

RECOVERY ACT: NCR LIMITED SCOPE PROJECTS

Limited scope w/ Green features:

DC--		VA--	
T. Roosevelt bldg	\$23.6 million	Bostetter Courthouse	\$ 1.7 million
Wilbur Cohen bldg	\$16.7 million	Reston Advanced Systems Cntr.	\$.7 million
Reagan/ITC bldg	\$16.2 million		
Tax Court	\$ 8.1 million		
East/West/Cnctng Wing	\$ 4.6 million	MD--	
Dept of Education HQ	\$ 4.2 million	New Carrollton Federal Bldg	\$ 1.6 million
Dept of HUD HQ	\$ 3.7 million		
Prettyman Courthouse	\$ 3.7 million		
601 4 th St NW	\$ 2.2 million		
Markey National Courts	\$ 2.1 million		
Winder bldg	\$ 1.9 million		
US Secret Service HQ	\$ 1.6 million		
IRS HQ	\$ 1.5 million		
Veterans Admin HQ	\$ 1.5 million		
Ariel Rios bldg	\$ 1.3 million		
GSA Regional Office	\$.6 million		

HOW PROJECTS WERE SELECTED

Energy savings and speed of delivery

- Projects that have been designed or are in design with a focus on energy
- Projects that can be developed and awarded quickly, getting people back to work

C O N T R A C T I N G

Existing procurement process provisions remain in place for Recovery Act contracts

Existing security requirements remain applicable to Recovery Act contracts

Contracting options include:

- Full and open competition
- Schedules
- Indefinite Delivery, Indefinite Quantity (IDIQ) contracts
- New or existing Blanket Purchase Agreements (BPAs)
- Small business set asides (competitive \$3 M+)

A COMMITMENT TO SMALL BUSINESSES

- Recovery Act mandates the maximum number of practicable small business opportunities
- In 2008, PBS awarded 50% (\$1.2 B) of all eligible contract dollars to small businesses
- For projects awarded to large businesses, a substantial portion of the work went to small business subcontractors
- To maximize opportunities, small businesses not already part of the GSA contracting system are encouraged to partner with firms that are

As of this week...

Total obligations as of 9/30/09:

\$1,391,873,187
(NCR \$387,634,000)

Expensed
\$47,002,995

EXAMPLES: GSA PROJECTS

Broad Range of Opportunities and Challenges

- Historic 1917 Building
- Last Upgraded in 1935

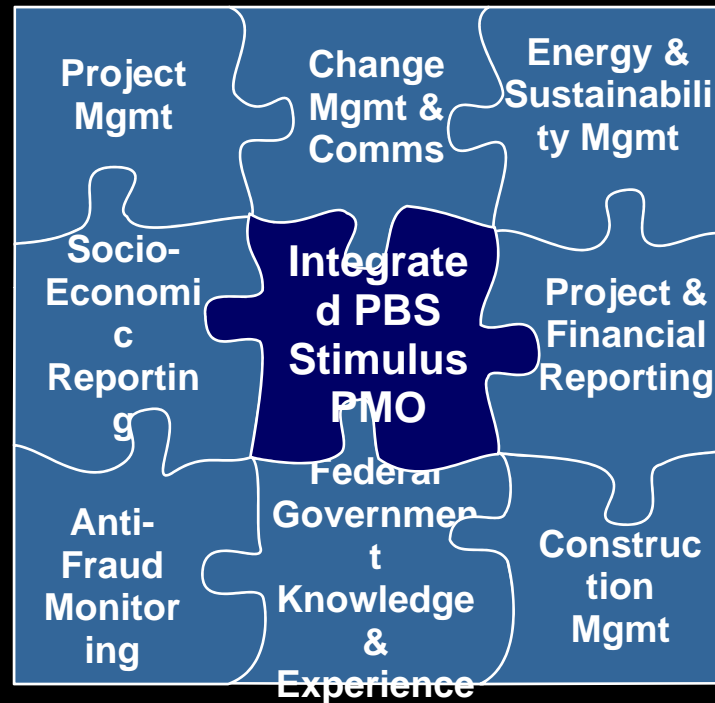
Plan:

- Modernization with Infill
- \$161 M from Recovery Act, as Phase I
- Must Redesign for Energy Goals
- Future Funding Needed for Phase II



Washington, D.C.

PBS RECOVERY ACT PROJECT MANAGEMENT



The Project Management Office (PMO) is the national center for managing Recovery Act projects, resources and reporting.

The PMO is a fully integrated organization with national and local elements to deliver expertise when and where it is needed.

STAFFING PLAN – P M O

Recovery Executive
Chief of Staff
Program Analyst

Bill Guerin
Mary Walsh
Kari Hahn

Program Management

Zone Executive A TBD
 Zone Manager A Laura Stagner
Zone Executive B Mary Gibert
 Zone Manager B Bill Sonenberg
Zone Executive C Dan Brown
 Zone Manager C Curtis Berg

Communications

Director Debra Yap
Program Specialist Matt Watt

Construction Management Support

Director K. Lamonte John

Acquisition

Director Arnetha ‘Nita’ Wiggs

Subject Matter Experts

Director Martin Weiland
Sustainable Design Ann Kosmal
Energy Mitchell Sullivan
Preservation Kristi Tunstall

Reporting/Tracking

Director Robert Yevoli

HOW TO FIND THE WORK

- GSA advertises all contracting opportunities on:

www.FedBizOpps.gov

- Information re GSA's Recovery Act activities can be found on:

www.gsa.gov/recovery

- Recovery Act questions (not found on the above sites) can be directed to:

IndustryRelations@gsa.gov

- The government's Recovery Act-related work is tracked on:

www.recovery.gov

QUESTIONS?